

Building Project Committee Meeting via Zoom September 21, 2021

Agenda

Update on status of Building Project. (Scott Burkett CFW)

Questions Regarding Ventilation

Scott reported that architects are refining design to address DSA feedback on stair case layout. Plans will be resubmitted. Concerns of cost escalation due to cost of commodities (lumber and steel). Demolition timeline June 2022. The school has initiated plans for staff relocation and for moving and storage of supplies/materials.

Discussed request to review and upgrade ventilation system as needed to ensure CO2 levels are at recommended level. District is working with Bay City Mechanical to assess and recommend actions to take.

Meetings will be the third Thursday of each month at 5:30 via Zoom

Sept. 16

Oct. 21

Nov. 18

Dec. 16

Building Project Committee Meeting via Zoom October 21, 2021

Present: Edy Mourtos, Rudy Avalos, Tri Nguyen, Scott, Ron Hickey, Bryan Tranburger

Scott provided an update on DSA progress. Requested revisions to the design have been resubmitted to address increased egress between the staircases. Anticipate receiving approval by end of November/early December. DSA continues to work remotely and thus may impact timely approval. Cost of commodities continue to be elevated. Anticipate funding gap; exact amount won't be determined until plans are approved and put out for bid.

School has made good progress in preparing for demolition by cleaning and organizing storage spaces. Project timeline continues to be on pace with anticipated demolition scheduled for June 2022. Construction would like the site vacated by June 21. Access to internet limited due to relaying of lines. Staff will work off site through end of July.

Building Project Committee Meeting via Zoom November 18

Present: Edy Mourtos, Rudy Avalos, Tri Nguyen, Ron Hickey, Abel-CFW, Bryan Tranburger

During the Building Project Committee meeting on November 18, The District administration team was able to engage in an in depth conversation with CFW (Abel and Ron) regarding the funding gap we anticipate. Some key points/highlights from our discussion are:

1. We anticipate the price of commodities and labor will continue to increase with the passage of the infrastructure bill .
2. Delaying the project a year will likely result in increased costs.
3. DSA approval anticipated mid December/early January.
4. It is difficult to pinpoint the exact funding gap, and we will get a better sense once it goes out to bid.
5. Once contractors are selected, they will be expected to procure their materials immediately.
6. Still projecting approximately 1 million funding gap which can be addressed by entering into a Certificate of Participation (COP). Because there is no reserve for unanticipated costs or spike in materials/labor, we should consider 2 million COP as our safety net to ensure project completion.
7. Anticipate a COP at 2-2.5% or so would mean a payment over 20 or so years at \$150K annually.
8. Anticipate funding opportunities for construction to offset the funding gap.
9. Scaling back the project would require resubmitting project plans to DSA--- not recommended.
10. Should Trustees move forward with COP, we need to build in time for SCCOE to review

The following meetings will provide updates and engage in dialogue with the community regarding the Building Project.

Rescheduled Building Project Advisory Committee.	(December 6 at 5:30)
Open Forum for Staff	(December 8. at 1:30)
Cafecito	(December 9 at 6:00)
Board Meeting	(December 14 at 5:30)
Board Meeting	(January 18. at 5:30)*

*I will confirm with Scott/Ron if we need to work on a more accelerated timeline.